

AN ACT

To appropriate the sum of \$34,360,645 from the General Fund of the State of Chuuk for the fiscal year ending September 30, 1992, for the purpose of funding the internal operations of the Executive, Legislative and Judicial Branches of the Chuuk State Government, State Boards, Commissions, Authorities, Special Block Grant Programs and Health and Medical Programs, other governmental agencies, other Compact Programs and for other economic development projects and capital development projects, to prohibit reprogramming of funds, to set employment ceiling, to provide for reversion of funds, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Operating Expenses of the Executive Branch.

2 The sum of \$17,083,590 or so much thereof as may be necessary,
3 is hereby appropriated from the General Fund of the State of
4 Chuuk for the Fiscal Year ending September 30, 1992, for the
5 purpose of funding the internal operation of the Executive
6 Branch of the Chuuk State Government. The Governor shall be
7 the allottee of these funds and they shall be apportioned as
8 follows:

9	DEPARTMENT OF	CURRENT	LOCAL		
10	A. Health Serv.	Account:	Revenue	Reimburse.	Total
11	1. Personnel	\$2,051,100	-0-	-0-	\$2,051,100
12	2. Travel	16,800	-0-	-0-	16,800
13	3. All Others				
14	i. Cont.serv	197,475	-0-	109,425	306,900
15	ii. POL	10,500	-0-	-0-	10,500
16	iii. Others	-0-	149,521	188,779	338,300
17	Subtotal	2,275,875	149,521	298,204	2,723,600
18	B. Education				
19	1. Personnel	4,806,300	1,943,190	-0-	6,749,490
20	2. Travel	20,000	-0-	-0-	20,000
21	3. All Others				
22	i. Cont.serv	17,000	20,000	-0-	37,000
23	ii. POL	13,000	5,000	-0-	18,000

1	iii. Others	346,000	570,700	-0-	916,700
2	Subtotal	5,202,300	2,538,890	-0-	7,741,190
3	C. Public Affairs				
4	1. Personnel	184,200	21,500	-0-	205,700
5	2. Travel	10,000	4,000	-0-	14,000
6	3. All Others				
7	i. Cont. serv.	11,500	-0-	-0-	11,500
8	ii. POL	4,500	2,000	-0-	6,500
9	iii. Others	46,100	12,600	-0-	58,700
10	Subtotal	256,300	40,100	-0-	296,400
11	D. Commerce & Industry				
12	1. Personnel	145,413	28,639	105,148	279,200
13	2. Travel	18,900	2,000	-0-	20,900
14	3. All Others				
15	i. Cont. serv.	11,500	5,000	-0-	16,500
16	ii. POL	3,000	1,000	-0-	4,000
17	iii. Others	17,100	8,500	10,000	35,600
18	Subtotal	195,913	45,139	115,148	356,200
19	E. Marine Resources				
20	1. Personnel	417,600	-0-	39,000	456,600
21	2. Travel	15,000	-0-	-0-	15,000
22	3. All Others				
23	i. Cont. serv.	-0-	-0-	30,000	30,000
24	ii. POL	-0-	-0-	40,000	40,000
25	iii. Others	-0-	-0-	55,000	55,000
26	Subtotal	432,600	-0-	164,000	596,600
27	F. Agriculture				
28	1. Personnel	172,600	-0-	90,700	263,300
29	2. Travel	5,300	-0-	-0-	5,300
30	3. All Others				
31	i. Cont. serv.	-0-	-0-	-0-	-0-
32	ii. POL	2,000	-0-	-0-	2,000

1	iii. Others	1,852	-0-	5,148	7,000
2	Subtotal	181,752	-0-	95,848	277,600
3	G. Treasury				
4	1. Personnel	346,200	-0-	88,700	434,900
5	2. Travel	16,700	-0-	-0-	16,700
6	3. All Others				
7	i. Cont. serv.	-0-	-0-	71,000	71,000
8	ii. POL	6,000	-0-	-0-	6,000
9	iii. Others	-0-	-0-	59,800	59,800
10	Subtotal	368,900	-0-	219,500	588,400
11	H. Justice				
12	1. Personnel	746,600	-0-	-0-	746,600
13	2. Travel	17,600	-0-	-0-	17,600
14	3. All Others				
15	i. Cont. serv.	10,000	-0-	-0-	10,000
16	ii. POL	18,000	-0-	-0-	18,000
17	iii. Others	44,900	-0-	-0-	44,900
18	Subtotal	837,100	-0-	-0-	837,100
19	I. Public Works				
20	1. Personnel	473,030	-0-	496,270	969,300
21	2. Travel	10,000	-0-	-0-	10,000
22	3. All Others				
23	i. Cont. serv.	-0-	-0-	15,000	15,000
24	ii. POL	50,000	30,000	320,000	400,000
25	iii. Others	8,000	44,090	60,910	113,000
26	Subtotal	541,030	74,090	892,180	1,507,300
27	J. Transportation				
28	1. Personnel	227,600	93,600	200,000	521,200
29	2. Travel	10,000	2,000	-0-	12,000
30	3. All Others				
31	i. Cont. serv.	107,000	-0-	193,000	300,000
32	ii. POL	-0-	1,500	200,000	201,500
33	iii. Others	84,000	4,500	128,000	216,500

1	Subtotal	428,600	101,600	721,000	1,251,200
2	K. Planning & Statistics				
3	1. Personnel	116,600	-0-	-0-	116,600
4	2. Travel	3,000	-0-	-0-	3,000
5	3. All Others				
6	i. Cont. serv.	-0-	-0-	-0-	-0-
7	ii. POL	1,500	-0-	-0-	1,500
8	iii. Others	6,000	-0-	-0-	6,000
9	Subtotal	127,100	-0-	-0-	127,100
10	L. Offices:				
11	1. Governor's Office				
12	1. Personnel	287,200	-0-	-0-	287,200
13	2. Travel	60,000	-0-	-0-	60,000
14	3. All Others				
15	i. Cont. serv.	80,000	-0-	-0-	80,000
16	ii. POL	5,000	-0-	-0-	5,000
17	iii. Others	22,900	-0-	-0-	22,900
18	Subtotal	455,100	-0-	-0-	455,100
19	2. Budget Office				
20	1. Personnel	106,500	-0-	-0-	106,500
21	2. Travel	6,400	-0-	-0-	6,400
22	3. All Others				
23	i. Cont. serv.	1,500	-0-	-0-	1,500
24	ii. POL	1,000	-0-	-0-	1,000
25	iii. Others	14,200	-0-	-0-	14,200
26	Subtotal	129,600	-0-	-0-	129,600
27	3. Office of Personnel				
28	1. Personnel	96,200	-0-	-0-	96,200
29	2. Travel	6,000	-0-	-0-	6,000
30	3. All others				
31	i. Cont. Serv.	3,000	-0-	-0-	3,000
32	ii. POL	1,000	-0-	-0-	1,000
33	iii. Others	90,000	-0-	-0-	90,000

1	Subtotal	196,200	-0-	-0-	196,200
2	GRAND TOTAL	\$11,628,370	2,949,340	2,505,880	17,083,590

Section 2. Operating Expenses of the Legislative Branch.

The sum of \$2,706,120, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the Fiscal Year ending September 30, 1992, for the purpose of funding the operation of the Legislative Branch of the State Government. The President and the Speaker shall be the allottees of the funds. The funds shall be apportioned as follows:

LEGISLATIVE BRANCH:	CURRENT Account	LOCAL Revenue	Reimbrse.	Total
1. Personnel	737,809	773,991	-0-	1,511,800
2. Travel	216,200	-0-	-0-	216,200
3. All Others				
i. Cont. serv.	290,520	-0-	-0-	290,520
ii. POL	11,000	-0-	-0-	11,000
iii. Others	243,466	433,134	-0-	676,600
Subtotal	1,498,995	1,207,125	-0-	2,706,120

Section 3. Operating Expenses of the Judicial Branch.

The sum of \$508,800 is hereby appropriated from the General Fund of the State for the Fiscal Year ending September 30, 1992 for the purpose of funding the operation of the Judicial Branch of the State Government. The Chief Justice of the Supreme Court shall be the allottee of the funds. The funds shall be apportioned according to the following schedules:

JUDICIAL BRANCH	CURRENT Account	LOCAL Revenue	Reimburse	Total
1. Personnel	\$440,800	-0-	-0-	\$440,800
2. Travel	10,000	-0-	-0-	10,000
3. All Others				
i. Cont. serv.	20,000	-0-	5,000	25,000
ii. POL	3,000	-0-	-0-	3,000

1	iii. Others	30,000	-0-	-0-	30,000
2	Subtotal	\$503,800	-0-	5,000	\$508,800
3	Section 4. <u>Operating Expenses of Commissions, Boards and</u>				
4	<u>Authorities.</u> The sum of \$686,810, or so much thereof as may be				
5	necessary, is hereby appropriated from the General Fund of the				
6	State for the Fiscal Year ending September 30, 1992, for the				
7	purpose of funding the operating expenses of the commissions,				
8	boards and authorities. The Governor shall be the allottee of				
9	these funds and shall be apportioned as follows:				
10	A. Land Commission				
11	1. Personnel	191,500	-0-	-0-	191,500
12	2. Travel	2,000	-0-	-0-	2,000
13	3. All Others				
14	i. Cont. serv.	15,000	-0-	-0-	15,000
15	ii. POL	2,500	-0-	-0-	2,500
16	iii. Others	15,000	-0-	-0-	15,000
17	Subtotal	226,000	-0-	-0-	226,000
18	B. Election Commission				
19	1. Personnel	-0-	59,600	-0-	59,600
20	2. Travel	-0-	4,600		4,600
21	3. All Others				
22	i. Cont. serv.	-0-	2,000	-0-	2,000
23	ii. POL	-0-	1,000	-0-	1,000
24	iii. Others	-0-	18,300	-0-	18,300
25	Subtotal	-0-	85,500	-0-	85,500
26	C. Recreation Board	-0-	47,800	-0-	47,800
27	D. Scholar., Board	-0-	150,000	-0-	150,000
28	E. Invest. Board	-0-	5,000	-0-	5,000
29	F. Housing Auth.	-0-	62,510	-0-	62,510
30	G. Dev. Auth. (11)	-0-	110,000	-0-	110,000
31	GRAND TOTAL	\$226,000	\$460,810	-0-	\$686,810

31 The sum appropriated in Section 4(G) is appropriated
32 out of \$275,000 which is hereby authorized to be

1 appropriated out of the General Fund of the State for Fiscal
 2 Year 1992, for the eleven development authorities.

3 Section 5. Operating Expenses of Other Programs. The sum
 4 of \$2,187,696, or so much thereof as may be necessary, is
 5 hereby appropriated from the General Fund of the State for the
 6 fiscal year ending September 30, 1992, for the purpose of
 7 funding the operations of other State Programs. The sum in
 8 subsection (N) shall be apportioned in accordance which CSL NO.
 9 191-19 and shall remain available until fully expended. The
 10 Governor shall be the allottee of these funds. These funds
 11 shall be apportioned as follows:

12	A. Mun. Operation	1,204,971	448,000	-0-	1,652,971
13	B. Aid to Non Pub.sch.	-0-	25,000	-0-	25,000
14	C. Home Econ. Prog	-0-	20,000	-0-	20,000
15	D. Legal Serv. Sub.	-0-	30,000	-0-	30,000
16	E. 4-H Club	-0-	20,000	-0-	20,000
17	F. Farmers Home Admin	-0-	13,000	-0-	13,000
18	G. Board of Education	-0-	25,000	-0-	25,000
19	H. Visitors Bureau	-0-	99,325	-0-	99,325
20	I. TOCA Admin	-0-	54,500	-0-	54,500
21	J. Chuuk Coco. Pro. Plant	-0-	79,300	-0-	79,300
22	K. Peace Corps	-0-	13,000	-0-	13,000
23	L. Small Industry	-0-	30,600	-0-	30,600
24	M. Comm. Res. Deveopment	-0-	20,000	-0-	20,000
25	N. Mun. ConCon	-0-	100,000	-0-	100,000
26	O. Fairo Institute	-0-	2,000	-0-	2,000
27	P. Fire Disaster	-0-	3,000	-0-	3,000
28	Subtotal	\$1,204,971	\$982,725	-0-	\$2,187,696

29 Section 6. Operating Expenses of Special Block Programs
 30 and Health and Medical Program. The sum of \$3,191,087, or so
 31 much thereof as may be necessary, is hereby appropriated
 32 from the General Fund of the State for the Fiscal Year ending
 33 September 30, 1992 for the purpose of funding the operations of

1 other State programs. The Governor shall be the allottee of
 2 these funds. The funds appropriated by this Section shall be
 3 apportioned according to the following and shall be available
 4 until fully expended.

	Section	Section	
6	<u>A. Rural Sanitation</u>	<u>221(b)SBG</u>	<u>216(a)(2)</u> <u>Total</u>
7	1. Personnel	81,100	-0- 81,100
8	2. Travel	500	-0- 500
9	3. All Others		
10	i. Cont. serv.	-0-	-0- -0-
11	ii. POL	500	-0- 500
12	iii. Others	300	-0- 300
13	Subtotal	\$82,400	-0- \$82,400
14	<u>B. Health Education</u>		
15	1. Personnel	43,900	-0- 43,900
16	2. Travel	3,500	-0- 3,500
17	3. All Others		
18	i. Cont. serv.	-0-	-0- -0-
19	ii. POL	1,500	-0- 1,500
20	iii. Others	8,000	-0- 8,000
21	Subtotal	56,900	-0- 56,900
22	<u>C. Health Planning</u>		
23	1. Personnel	-0-	-0- -0-
24	2. Travel	-0-	-0- -0-
25	3. All Others		
26	i. Cont. serv.	10,500	-0- 10,500
27	ii. POL	-0-	-0- -0-
28	iii. Others	-0-	-0- -0-
29	Subtotal	10,500	-0- 10,500
30	<u>D. Voc. Rehab. Serv.</u>		
31	1. Personnel	39,400	-0- 39,400
32	2. Travel	5,000	-0- 5,000
33	3. All Others		

1	i. Cont. serv.	15,200	-0-	15,200
2	ii. POL	-0-	-0-	-0-
3	iii. Others	15,000	-0-	15,000
4	Subtotal	74,600	-0-	74,600
5	<u>E. Environ. Protection Agency</u>			
6	1. Personnel	38,400	-0-	38,400
7	2. Travel	4,500	-0-	4,500
8	3. All Others			
9	i. Cont. serv.	3,300	-0-	3,300
10	ii. POL	500	-0-	500
11	iii. Others	8,000	-0-	8,000
12	Subtotal	54,700	-0-	54,700
13	<u>F. Geriatric Health</u>			
14	1. Personnel	72,200	-0-	72,200
15	2. Travel	3,000	-0-	3,000
16	3. All Others			
17	i. Cont. serv.	1,500	-0-	1,500
18	ii. POL	1,500	-0-	1,500
19	iii. Others	4,100	-0-	4,100
20	Subtotal	82,300	-0-	82,300
21	<u>G. Communicable Disease</u>			
22	1. Personnel	56,600	-0-	56,600
23	2. Travel	1,000	-0-	1,000
24	3. All Others			
25	i. Cont. serv.	1,000	-0-	1,000
26	ii. POL	400	-0-	400
27	iii. Others	-0-	-0-	-0-
28	Subtotal	59,000	-0-	59,000
29	<u>H. Alcohol & Drug Abuse</u>			
30	1. Personnel	28,300	-0-	28,300
31	2. Travel	2,000	-0-	2,000
32	3. All Others			
33	i. Cont. serv.	-0-	-0-	-0-

1	ii. POL	500	-0-	500
2	iii. Others	2,500	-0-	2,500
3	Subtotal	33,300	-0-	33,300
4	<u>I. Health & Medical Prog.</u>			
5	1. Personnel	-0-	98,000	98,000
6	2. Travel	-0-	15,000	15,000
7	3. All Others			
8	i. Cont. serv.	-0-	171,675	171,675
9	ii. POL	-0-	10,000	10,000
10	iii. Others	-0-	166,412	166,412
11	Subtotal	-0-	461,087	461,087
12	<u>J. Chapter I & II</u>			
13	1. Personnel	189,100	-0-	189,100
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Cont. serv.	-0-	-0-	-0-
17	ii. POL	-0-	-0-	-0-
18	iii. Others	-0-	-0-	-0-
19	Subtotal	189,100	-0-	189,100
20	<u>K. Bilingual</u>			
21	1. Personnel	188,500	-0-	188,500
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Cont. serv.	-0-	-0-	-0-
25	ii. POL	-0-	-0-	-0-
26	iii. Others	-0-	-0-	-0-
27	Subtotal	188,500	-0-	188,500
28	<u>L. Elem. Education</u>			
29	1. Personnel	615,000	-0-	615,000
30	2. Travel	-0-	-0-	-0-
31	3. All Others			
32	i. Cont. serv.	-0-	-0-	-0-
33				

1	ii. POL	-0-	-0-	-0-
2	iii. Others	-0-	-0-	-0-
3	Subtotal	615,000	-0-	615,000
4	M. <u>Secondary Education</u>			
5	1. Personnel	130,200	-0-	130,200
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Cont. serv.	-0-	-0-	-0-
9	ii. POL	-0-	-0-	-0-
10	iii. Others	-0-	-0-	-0-
11	Subtotal	130,200	-0-	130,200
12	N. <u>Food Services</u>			
13	1. Personnel	379,500	-0-	379,500
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Cont. serv.	-0-	-0-	-0-
17	ii. POL	-0-	-0-	-0-
18	iii. Others	453,300	-0-	453,300
19	Subtotal	832,800	-0-	832,800
20	O. Medical Supplies	275,000	-0-	275,000
21	P. TOCA Community Dev.	45,700	-0-	45,700
22	GRAND TOTAL	\$2,730,000	\$461,087	\$3,191,087

Section 7. Operating Expenses of Other Compact Program.

The sum of \$1,357,732, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1992 for the purpose of funding the programs established by the Compact. The Governor shall be the allottee of these funds. These funds shall remain available until expended, and such funds shall be apportioned as follows:

	Section	Section	Total	
	<u>212 (b)</u>	<u>214</u>		
33	A. Purch. of equip & Supp	\$85,000	-0-	85,000

1	B. Purchase of Fuel	-0-	1,272,732	1,272,732
2	Subtotal	\$85,000	\$1,272,732	1,357,732

3 Section 8. Operating Expenses of Economic Development Projects
 4 and Capital Development Projects. The sum of \$6,638,810, or so
 5 much thereof as may be necessary, is hereby appropriated from
 6 the General Fund of the State for the fiscal year ending
 7 September 30, 1992, for the purpose of funding the Capital and
 8 Economic Development Projects. The Governor shall be the
 9 allottee of these funds, and such funds shall be apportioned as
 10 follows and shall remain available until expended.

11	A. State Capital Improvement Project			
12	1. Infrastructure Development			1,780,000
13	a) Road (Tunnuk-Sapuk)			350,000
14	b) Water & Sewer (Bou & Southfield)			450,000
15	c) Power Generation & Dist. (Weno & Tonoas)			500,000
16	d) Water Projects			200,000
17	e) Admin. Cost			30,000
18	f) Acquisition of Equipment			250,000
19	2. Health Services, Extension & Equipment			
20	a) Medical Equipment & Extension			500,000
21	3. Tourism Development			100,000
22	4. Coconut Products Development			60,000
23	B. Municipal Capital Improvement Projects			4,198,810
24	TOTAL			\$6,638,810

25 Section 9. Reprogramming of Funds. There shall be no
 26 reprogramming of funds herein appropriated.

27 Section 10. Employment Ceiling. Sub-section (1) of this
 28 Section hereby sets the number of positions or employment
 29 ceiling of each branch, agency, board or commission of the
 30 Chuuk State Government.

1	Subsection (1).	Maximum	Positions:
2	A. <u>Executive Branch</u>	Positions Funded From the	
3		Funds During FY 1992	
4	1) Health Services	327	
5	2) Education	1,152	
6	3) Public Affairs	28	
7	4) Commerce & Industry	39	
8	5) Marine Resources	77	
9	6) Agriculture	56	
10	7) Treasury	55	
11	8) Public Works	164	
12	9) Justice	132	
13	10) Office of the Governor	22	
14	11) Personnel	8	
15	12) Transportation	89	
16	13) Planning & Statistics	13	
17	14) Budget Office	8	
18	B. <u>Boards & Commissions:</u>		
19	1) Land Commission	26	
20	2) Election Commission	5	
21	3) Recreation Board	4	
22	C. <u>Other Programs:</u>		
23	1) Chuuk Housing Authority	7	
24	2) Chuuk Visitors' Bureau	10	
25	3) TOCA Administration	5	
26	4) Small Industry	6	
27	5) Coconut Processing Plant	14	
28	D. <u>Special Block Grants:</u>		
29	1) Rural Sanitation	18	
30	2) Health Education	10	
31	3) Health Planning	-0-	
32	4) Vocational Rehabilitation Service	5	


1	5) Environmental Protection Agency	4
2	6) Communicable Disease	3
3	7) Geriatric Health	15
4	8) Alcohol, Drug Abuse & Mental Health	5
5	9) Health & Medical Program	12
6	10) Chapter I & II	29
7	11) Bilingual	45
8	12) Elementary Education	113
9	13) Secondary Education	20
10	14) Food Services	124
11	15) TOCA Community Development	6
12	E. Legislative Branch	98
13	F. Judicial Branch	63


14 Subsection (2). The employment ceilings set
 15 forth in subsection (1) above apply with every department
 16 or office in the Executive Branch, Legislative Branch,
 17 Judicial Branch, all the Special Programs under this Act
 18 and the Boards and Commissions. The positions so set
 19 forth apply to all regular and permanent positions in the
 20 State Government including employment contracts which
 21 terms are for one year or more.

22 Section 11. Obligation and Reversion of Funds. All
 23 funds appropriated under this Act shall be allotted,
 24 disbursed and administered pursuant to law specifically
 25 including the State Financial Management Act. Every
 26 allottee of funds under this Act shall be responsible to
 27 ensure that the funds are used for the purposes provided
 28 for, and no obligations of funds shall exceed the amounts
 29 appropriated.

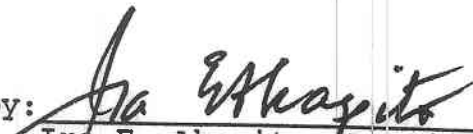
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Section 12. Effective Date. This Act shall take effect upon approval by the Governor, or upon its becoming law without such approval.

Signed: 
Kisande K. Sos, Speaker
House of Representatives
Chuuk State Legislature

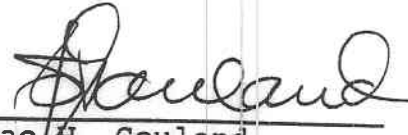
Attested: 
Herter Sorim, Chief Clerk
House of Representatives
Chuuk State Legislature

Date: 10/07/91

Signed by: 
Ira E. Akapito, President
Senate
Chuuk State Legislature

Attested: 
Datasi Albert, Chief Clerk
Senate
Chuuk State Legislature

Date: 10/08/91

Approved by: 
Sasao H. Gouland
Governor
Chuuk State Government

Date: 10/16/91

History: H.B. NO. 1-238; HD3; S.D.5; C.D.1
H.S.C.R. NO. 2-02
S.S.C.R. NO. 2-23
Joint Conference R. No. 2-03